

Ethics Commission - Budget No. 195
House Bill No. 1024
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	2.00	\$517,155	\$0	\$517,155	2.00	\$517,155	\$0	\$517,155
2021-23 Ongoing Funding Changes								
Base payroll changes - provide salary funding for full biennium		\$123,989		\$123,989				\$0
Salary increase		9,670		9,670				0
Retirement contribution increase		2,024		2,024				0
Health insurance increase		22		22				0
Operating expense reduction		(49,847)		(49,847)				0
Contingency funding		50,000		50,000				0
Microsoft Office 365 licensing expenses		661		661				0
Total ongoing funding changes	0.00	\$136,519	\$0	\$136,519	0.00	\$0	\$0	\$0
One-time funding items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$136,519	\$0	\$136,519	0.00	\$0	\$0	\$0
2021-23 Total Funding	2.00	\$653,674	\$0	\$653,674	2.00	\$517,155	\$0	\$517,155
<i>Total ongoing changes as a percentage of</i>	0.0%	26.4%		26.4%	0.0%	0.0%		0.0%
<i>Total changes as a percentage of base level</i>	0.0%	26.4%		26.4%	0.0%	0.0%		0.0%

Other Sections in Ethics Commission - Budget No. 195

Executive Budget Recommendation	House Version
There are no other sections recommended to be added in the executive budget.	

House Version